

## **CABINET MEMBER DECISION**

### **Decision:**

Approval of Budget Virements in excess of £250,000

#### **(i) Details of decision**

1. Management of the supporting people housing contracts which support young people is transferred to the Children, Schools and Families Directorate be agreed.
2. A virement of £1,792,355 be approved in 2013/14 from Adult Social Care Directorate to Children Schools and Families Directorate. This being the value of the existing contracts, including a pro-rata element of the Supporting People efficiency target relating to these contracts. Also that the virement be adjusted in future years up to 2016/17 to reflect the 2013-18 Medium Term Financial Plan (MTFP) efficiencies relating to those contracts.

#### **(ii) Reasons for decision**

Virement approval is sought to facilitate the transfer of responsibility for managing housing contracts currently funded by the supporting people budget in Adult Social Care to Children, Schools and Families. Currently housing provision for young people is commissioned separately for different groups and from different budgets across the two directorates. Combining these budgets will allow a single commissioning process to be created for these services improving value for money and outcomes by pooling budgets and commissioning in a more co-ordinated fashion.

#### **(iii) Details of any alternative options considered and rejected**

None.

#### **(iv) Details of any consultation and representations received not included in the published report**

None.

### **Conflicts of Interest and any Dispensations Granted**

**(Any conflict of interest declared by any other Cabinet Member consulted in relation to the decision to be recorded and any dispensations granted by the Audit and Governance Committee)**

None.

### **Decision taken by:**

**(i) Name:** David Hodge

**(ii) Portfolio:** Leader

**Date of Decision:** 09 October 2013

**Date of Publication of Record of Decision:** 09 October 2013

**Date decision effective (i.e. 5 working days after date of publication of record of decision unless subject to call-in by the Council Overview and Scrutiny Committee):**  
17 October 2013

## **CABINET MEMBER DECISION**

### **Decision:**

Surrey Educational Trust

#### **(i) Details of decision**

That the Council grants £250,000 of the 2011/12 dividend received from the joint venture Babcock 4S to the Surrey Educational Trust be approved.

#### **(ii) Reasons for decision**

Providing funding to the Surrey Educational Trust will enable the Trust to continue to fund educational projects across the County, supporting schools and organisations for the benefit of children, young people and learners from Surrey aged 4 years up to 25.

#### **(iii) Details of any alternative options considered and rejected**

None.

#### **(iv) Details of any consultation and representations received not included in the published report**

None.

### **Conflicts of Interest and any Dispensations Granted**

**(Any conflict of interest declared by any other Cabinet Member consulted in relation to the decision to be recorded and any dispensations granted by the Audit and Governance Committee)**

None.

### **Decision taken by:**

**(i) Name:** David Hodge

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